

Per the request of Rule-Making Review Committee, please update the fiscal note of West Virginia Department of Agriculture's proposed legislative rule §61CSR38 Farmers Markets to reflect the following:

Fiscal Note Summary: Included in the proposed changes to 61CSR38 is elimination of the annual application fee for a farmers market vendor permit fees. Based on historical data elimination of this fee would result in a reduction of \$4,750 per year (approx.) in Special Revenue.

Explanation of estimates: A minimal decrease in revenue is noted with the elimination of the annual application fee. The total annual revenue varies based on number of applications, but the reduction in fee revenue is based on historical trends from FY2019-FY2026. No impact to program expenses is noted based on the proposed rule changes.

Effect of Proposal	Fiscal Year		
	2026 Increase/Decrease (use "-")	2027 Increase/ Decrease (use "-")	Fiscal Year (Upon Full Implementation)
1. Estimated Total Cost	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0
Current Expenses	\$0	\$0	\$0
Repairs and Alterations	\$0	\$0	\$0
Assets	\$0	\$0	\$0
Other	\$0	\$0	\$0
2. Estimated Total Revenues	-\$4,750	-\$4,750	-\$4,750