

WEST VIRGINIA
SECRETARY OF STATE
KEN HECHLER
ADMINISTRATIVE LAW DIVISION

Form #4

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JAN 14 1 01 PM '94

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

NOTICE OF RULE MODIFICATION OF A PROPOSED RULE

AGENCY: State Commission on Aging TITLE NUMBER: 76

CITE AUTHORITY W. Va. Code §16-5L-21

AMENDMENT TO AN EXISTING RULE: YES NO

IF YES, SERIES NUMBER OF RULE BEING AMENDED: _____

TITLE OF RULE BEING AMENDED: _____

IF NO, SERIES NUMBER OF NEW RULE BEING PROPOSED: Series 4

TITLE OF RULE BEING PROPOSED: West Virginia Long-Term Care

Ombudsman Program

THE ABOVE PROPOSED LEGISLATIVE RULE, FOLLOWING REVIEW BY THE LEGISLATIVE RULE MAKING REVIEW COMMITTEE IS HEREBY MODIFIED AS A RESULT OF REVIEW AND COMMENT BY THE LEGISLATIVE RULE-MAKING REVIEW COMMITTEE. THE ATTACHED MODIFICATIONS ARE FILED WITH THE SECRETARY OF STATE.



William E. Lytton, Jr.
Interim Executive Director

5.60

FISCAL NOTE FOR PROPOSED RULES

Rule Title: West Virginia Long-Term Care Ombudsman Program

Type of Rule: X Legislative Interpretive

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Agency West Virginia Commission on Aging Address 1900 Kanawha Blvd., E Capitol Complex Bldg 10 Charleston, WV, 25305

Includes Federal & State Funds

1. Effect of Proposed Rule	ANNUAL		FISCAL YEAR		
	Increase	Decrease	Current 1994	Next Year	Hereafter 1995
Estimated Total Cost	\$	\$	\$ 428,610	\$	\$ 478,610
Personal Services			43,868		43,868
Current Expense			46,132		52,132
Repairs and Alterations					
Equipment					
Other (Pass-Through)			338,610		382,610

2. Explanation of above estimates. (Supplemental approp. not requested)
 FY 1994 current Federal and State budgeted above consists of a State Ombudsman and support staff at the Commission on Aging, current office expenses and employee benefits, additional training and administrative hearings expenses. "Other" costs (all pass-through) are for the regional ombudsmen and volunteer ombudsman program. Federal funding is expected to continue at least at the current level. The FY 1995 total includes 1994 amounts, plus \$50,000 submitted as an improvement request to be used for additional state office costs and volunteer training. See p 2 for detail on Federal/State budget

3. Objectives of these rules:

Codification of the Long-Term Care Ombudsman Program

4. Explanation of Overall Economic Impact of Proposed Rule.

A. Economic Impact on State Government.

Expansion cost listed under 1995. Rule implementation does not depend on additional funding.

B. Economic Impact on Political Subdivisions; Specific Industries; Specific groups of citizens.

None

C. Economic Impact on Citizens/Public at Large.

None

Date 12/1/93

Signature of Agency Head or Authorized Representative



William E. Lytton, Jr.
Interim Executive Director

2. Continued from P 1

FY 1994 Budgeted -- Federal/State Detail

	Federal	State
Personnel	\$ 43,868.	\$
Current Expense	26,132	20,000
Other	93,285	245,325
Total	\$163,285	\$265,325
Grand Total	\$428,610	

[PROPOSED]
WEST VIRGINIA LEGISLATIVE RULES
STATE COMMISSION ON AGING
WEST VIRGINIA LONG-TERM CARE OMBUDSMAN PROGRAM
76 CSR 4

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