STATE OF WEST VIRGINIA

EXECUTIVE DEPARTMENT

Charleston

A PROCLAMATION

By the Governor

I, JIM JUSTICE, by virtue of the authority vested in the Governor by Section 7, Article VII, of the Constitution of West Virginia, do hereby call the West Virginia Legislature to convene in Extraordinary Session at Noon on Thursday, June 24, 2021, in its chambers in the State Capitol, the City of Charleston, for the limited purpose of considering and acting upon only the following matters:

FIRST: To make a supplementary appropriation, in the amount of $2,000,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Administration, Office of Technology, fund 0204, fiscal year 2021, organization 0231, appropriation 70000, by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the budget bill for the fiscal year ending June 30, 2021; and

SECOND: To supplement and amend the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2021, organization 0310, appropriation 28800, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021, in the amount of $42,000,000; and

THIRD: To supplement and amend the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Homeland Security – Office of the Secretary, fund 0430, fiscal year 2021, organization 0601, appropriation 93900, in the amount of $1,200,000; to the Department of Homeland Security, Division of Emergency Management, fund 0443, fiscal year 2021, organization 0606, appropriation 55401, in the amount of $5,000,000; to the Department of Homeland Security, Division of Emergency Management, fund 0443, fiscal year 2021,

organization 0606, appropriation 95101, in the amount of $795,000; and to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2021, organization 0608, appropriation 13000, in the amount of $9,400,000; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2021, organization 0608, appropriation 75500, in the amount of $22,500,000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

FOURTH: To make a supplementary appropriation, in the amount of $850,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Administration, Division of Personnel, fund 0206, fiscal year 2021, organization 0222, appropriation 70000, by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the budget bill for the fiscal year ending June 30, 2021; and

FIFTH: To make a supplementary appropriation, in the amount of $30,000,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2021, organization 0307, appropriation 70000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

SIXTH: To make supplementary appropriations, by adding new items of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Executive, Governor's Office – Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100, appropriation 61400, in the amount of $17,250,000; and to the Executive, Governor's Office – Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100, appropriation 81900, in the amount of $7,100,000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

SEVENTH: To supplement and amend the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Arts, Culture, and History, Division of Culture and History, fund 0293, fiscal year 2021, organization 0432, appropriation 75500, by supplementing and

amending the appropriations for the fiscal year ending June 30, 2021, in the amount of $2,100,000; and

EIGHTH: To supplement and amend the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Transportation, State Rail Authority, fund 0506, fiscal year 2021, organization 0804, appropriation 13000, in the amount of $750,000, and from this increased appropriation for Current Expenses (fund 0506, appropriation 13000), an additional $750,000 shall be transferred to the State Rail Authority - Commuter Rail Access Fund (fund 8402), by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the budget bill for the fiscal year ending June 30, 2021; and

NINETH: To supplement and amend Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the budget bill, in Title II, from the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, by transferring funds from the Department of Education, State Board of Education – State Aid to Schools, fund 0317, fiscal year 2022, organization 0402, appropriation 45300, in the amount of $24,000,000, to the Department of Education, State Board of Education – School Construction Fund, fund 3952, appropriation 24000; and

TENTH: To make a supplementary appropriation of public monies out of the Treasury from the balance of monies remaining unappropriated for the fiscal year ending June 30, 2022, to the Department of Education, State Board of Education – School Construction Fund, fund 3952, fiscal year 2022, organization 0404, appropriation 24000, in the amount of $24,000,000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2022; and

ELEVENTH: To supplement and amend by decreasing and increasing existing items of appropriations of public moneys out of the Treasury in the State Fund, General Revenue, by decreasing the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2022, organization 0511, appropriation 00201, in the amount of $41,500; and increasing the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2022, organization 0511, appropriation 45500, to the amount of $41,500, by supplementing and amending the appropriations for the fiscal year ending June 30, 2022; and

TWELFTH: To supplement and amend by decreasing and increasing existing items of appropriations of public moneys out of the Treasury in the State Fund, General Revenue, from the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office,

fund 0446, fiscal year 2022, organization 0608, appropriation 00100, in the amount of $200,000; from the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608, appropriation 51400, in the amount of $75,000; from the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608, appropriation 77400, in the amount of $75,000; and by increasing an item of appropriation to the Department of Homeland Security, Division of Administrative Services, fund 0619, fiscal year 2022, organization 0623, appropriation 00100, in the amount of $350,000, by supplementing and amending appropriations for the fiscal year ending June 30, 2022; and

THIRTEENTH: To make a supplementary appropriation, in the amount of $750,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Miscellaneous Boards and Commissions, Water Development Authority, fund 0621, fiscal year 2021, organization 0316, appropriation 70000, by supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2020, known as the budget bill for the fiscal year ending June 30, 2021; and

FOURTEENTH: To make a supplementary appropriation, in the amount of $5,000,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2021, organization 0304, appropriation 11601, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

FIFTEENTH: To supplement and amend the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Revenue, Tax Division, fund 0470, fiscal year 2021, organization 0702, appropriation 75500, in the amount of $2,000,000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

SIXTEENTH: To make a supplementary appropriation, in the amount of 50,000,000, by adding a new item of appropriation and increasing the expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year 2021, organization 0701, appropriation 59000, by supplementing and amending the appropriations

for the fiscal year ending June 30, 2021; and

SEVENTEENTH: To make a supplementary appropriation by adding new items and increasing existing items for expenditure of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to Executive, Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2021, organization 0100, appropriation 75701, in the amount of $17,500,000; to the Department of Commerce, West Virginia Tourism Office, fund 0246, fiscal year 2021, organization 0304, appropriation 61803, in the amount of $7,000,000; to the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2021, organization 0307, appropriation 70000, in the amount of $1,000,000; to the West Virginia Council for Community and Technical College Education, West Virginia Council for Community and Technical College Education – Control Account, fund 0596, fiscal year 2021, organization 0420, appropriation 39200, in the amount of $3,000,000; to the West Virginia Council for Community and Technical College Education, Mountwest Community and Technical College, fund 0599, fiscal year 2021, organization 0444, appropriation 99900, in the amount of $97,340; to the West Virginia Council for Community and Technical College Education, New River Community and Technical College, fund 0600, fiscal year 2021, organization 0445, appropriation 99900, in the amount of $87,973; to the West Virginia Council for Community and Technical College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year 2021, organization 0447, appropriation 99900, in the amount of $117,463; to the West Virginia Council for Community and Technical College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021, organization 0464, appropriation 99900, in the amount of $154,789; to the West Virginia Council for Community and Technical College Education, Southern West Virginia Community and Technical College, fund 0380, fiscal year 2021, organization 0487, appropriation 99900, in the amount of $123,627; to the West Virginia Council for Community and Technical College Education, West Virginia Northern Community and Technical College, fund 0383, fiscal year 2021, organization 0489, appropriation 99900, in the amount of $109,287; to the West Virginia Council for Community and Technical College Education, Eastern West Virginia Community and Technical College, fund 0587, fiscal year 2021, organization 0492, appropriation 99900, in the amount of $32,699; to the West Virginia Council for Community and Technical College Education, BridgeValley Community and Technical College, fund 0618, fiscal year 2021, organization 0493, appropriation 99900, in the amount of $121,482; to the Higher Education Policy Commission, Higher Education Policy Commission –

Administration – Control Account, fund 0589, fiscal year 2021, organization 0441, appropriation XXXXX, in the amount of $1,600,000; to the Higher Education Policy Commission, West Virginia University – School of Medicine, Medical School Fund, fund 0343, fiscal year 2021, organization 0463, appropriation 99900, in the amount of $293,677; to the Higher Education Policy Commission, West Virginia University – General Administrative Fund, fund 0344, fiscal year 2021, organization 0463, appropriation 99900, in the amount of $16,600,000; to the Higher Education Policy Commission, Marshall University – School of Medicine, fund 0347, fiscal year 2021, organization 0471, appropriation 99900, in the amount of $183,526; to the Higher Education Policy Commission, Marshall University – General Administration Fund, fund 0348, fiscal year 2021, organization 0471, appropriation 99900, in the amount of $9,700,000; to the Higher Education Policy Commission, West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476, appropriation 99900, in the amount of $133,189; to the Higher Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021, organization 0482, appropriation 99900, in the amount of $95,748; to the Higher Education Policy Commission, Concord University, fund 0357, fiscal year 2021, organization 0483, appropriation 99900, in the amount of $157,146; to the Higher Education Policy Commission, Glenville State College, fund 0363, fiscal year 2021, organization 0485, appropriation 99900, in the amount of $96,704; to the Higher Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021, organization 0486, appropriation 99900, in the amount of $190,257; to the Higher Education Policy Commission, West Liberty University, fund 0370, fiscal year 2021, organization 0488, appropriation 99900, in the amount of $136,540; and to the Higher Education Policy Commission, West Virginia State University, fund 0373, fiscal year 2021, organization 0490, appropriation 99900, in the amount of $170,138, by supplementing and amending the appropriations for the fiscal year ending June 30, 2021; and

EIGHTEENTH: To supplement and amend Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the budget bill, by supplementing and amending appropriations in Title II, section 9, for the fiscal year ending June 30, 2022, by reducing all appropriations from general revenue fund surplus accrued to $0; and

NINETEENTH: To make a supplementary appropriation of public monies out of the Treasury from the balance of monies remaining unappropriated for the fiscal year ending June 30, 2022, to the Department of Administration, Office of Technology – Chief Technology Officer Administration Fund, fund 2531, fiscal year 2022, organization 0231, appropriation 13000, in the

amount of $2,000,000; and to the Department of Transportation, State Rail Authority – West Virginia Commuter Rail Access Fund, fund 8402, fiscal year 2022, organization 0804, appropriation 13000, in the amount of $750,000, by supplementing and amending the appropriations for the fiscal year ending June 30, 2022; and

TWENTIETH: To amend and reenact § 60-3A-18 of the Code of West Virginia, 1931, as amended, relating to altering the time frame which retail liquor licensees may sell liquors; and

TWENTY-FIRST: To authorize and appropriate public funds sufficient to pay for the Extraordinary Session.

[*Signature Page Follows*]

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of West Virginia to be affixed.

DONE at the Capitol in the City of Charleston, State of West Virginia, this Eighteenth day of June, in the year of our Lord, Two Thousand Twenty-One, and in the One Hundred Fifty-Eighth year of the State.

GOVERNOR

By the Governor

SECRETARY OF STATE